|  |                 | e Indicat<br>2005<br>Jocal Autho |            |   |
|--|-----------------|----------------------------------|------------|---|
|  | Kilkenny        | County Counc                     | eil        |   |
|  | Kilkenny        | Borough Coun                     | cil        |   |
|  | Agreed combined | totals entered                   | nationally | y |

| Service Category | Indicator | KCC, KBC, Total   |        | 01/01/05 | 5 - 31/12/05 |  |
|------------------|-----------|---|--------|----------|--------------|--|
| H: Housing       | H:        | Housing   | KCC    | KBC      | 2005         |  |
|                  | H.1       | Housing Vacancies   |        |          |              |  |
|                  | а         | Total no. of dwellings in L.A. Housing stock                                  | 1149   | 513      | 1662         |  |
|                  |           | Overall % of dwellings that are let   | 99.12  | 94.35    | 97.65        |  |
|                  | С         | Overall % of dwellings that are empty   | 0.88   | 5.65     | 2.35         |  |
|                  | d         | % of empty dwellings subject to major refurbishment schemes                   | 40     | 55.17    | 51.28        |  |
|                  | е         | % of empty dwellings unavailable for letting                                  | 60     | 44.83    | 100          |  |
|                  | f         | % of empty dwellings available for letting                                    | 0      | 0        | 0            |  |
| see EM           | H.2       | Avg time to Re-let an available dwelling                                      | 1.4wks | 2.3wks   | 1.8wks       |  |
|                  | H.3       | Total repairs completed as % of no. of valid requests received                | 78     | 74       | 77           |  |
|                  | H.4       | Avg time (days) taken to inform applicants of LA decision on applications for |        |          |              |  |
|                  | а         | Shared ownership housing scheme   | 8      | n/a      | 8            |  |
|                  | b         | Housing Loans schemes   | 17     | 24.5     | 20.75        |  |
|                  | С         | Local authority housing   | 10.5   | comb.    | 10.5         |  |
|                  |           | Total # travellers accommodated as % of targets set in                        |        |          |              |  |
| see EM           | H.5       | LA traveller accommodation program  | 25     | comb.    | 25           |  |

| R:Roads | R: | Roads  | KCC    | KBC | 2005   |  |
|---------|----|--|--------|-----|--------|--|
| see EM  | R1 | Local and Regional roads surface dressed per annum (square meters) | 675561 | n/a | 675561 |  |
|         |    | Percentage of Local and Regional roads surface dressed per annum   | 5.12   | n/a | 5.12   |  |

| M: Motor Tax                            | M:  | Motor Taxation   | КСС  | KBC | 2005 |  |
|---|-----|--|------|-----|------|--|
|   | M.1 | % of Motor Tax applications which are dealt with             |      |     |      |  |
|   |     | a Over the counter   | 85   | n/a | 85   |  |
|   |     | <b>b</b> By Post   | 15   | n/a | 15   |  |
|   |     | c In other Ways  | 0    | n/a | 0    |  |
| see EM                                  | M.2 | % of Postal applications which are dealt with                |      | n/a |      |  |
|   |     | a On Same Day 5006   | 43   | n/a | 43   |  |
|   |     | <b>b</b> On Third Day or Less 2997                           | 25   | n/a | 25   |  |
|   |     | c On Fifth Day or Less 926                                   | 8    | n/a | 8    |  |
| *************************************** |     | d Over Five Days 2820  | 24   | n/a | 24   |  |
|   | M.3 | Public opening hours - average no. of opening hours per week |      |     |      |  |
|   |     | 9.30am -4.00pm Monday to Friday                              | 32.5 | n/a | 32.5 |  |

| E: Environmental                        |     | Environmental Services  |             |           |           |           |
|---|-----|---|-------------|-----------|-----------|-----------|
| Services                                | E:  |   | KCC         | KBC       | 2005      |           |
|   |     | <u>Water</u>  |             |           |           |           |
|   | E.1 | % of River channel which is:                                    |             |           |           |           |
|   |     | a unpolluted  | 51.3        | comb.     | 51.3      |           |
|   |     | <b>b</b> slightly polluted                                      | 39.9        | comb.     | 39.9      |           |
|   |     | c moderately pollutec   | 8.25        | comb.     | 8.25      |           |
|   |     | d seriously polluted  | 0.55        | comb.     | 0.55      |           |
|   | E.2 | % drinking water analyses results in compliance with stationary |             |           |           |           |
|   |     | requirements with regards to: (Refers to 2003)                  | EPA         |           |           |           |
|   |     | a public schemes  | to          | n/a       |           |           |
|   |     | <b>b</b> private schemes  | confirm     | n/a       |           |           |
|   |     | Fire Service  |             |           |           |           |
|   | E.3 | Avg.Time, in minutes to Mobilise fire brigades in               |             |           |           |           |
|   |     | a Full time Stations  | n/a         | n/a       | n/a       |           |
|   |     | <b>b</b> Part Time Stations                                     | 5.8         | n/a       | 5.8       |           |
| *************************************** | E.4 | % attendance at scenes where 1st attendance is at scene         |             |           |           |           |
|   |     | within 10 min.  | 42.19       | n/a       | 42.19     |           |
|   |     | within 20 min   | 48.18       | n/a       | 48.18     |           |
|   |     | after 20 min.   | 9.63        | n/a       | 9.63      |           |
|   | E.5 | Fire Prevention   |             |           |           |           |
|   |     | total number of fire safety certificate applications received   | 189         | n/a       | 189       |           |
|   |     | total number of fire safety certificate applications processed  | 189         | n/a       | 189       |           |
|   |     | Waste Management  |             |           |           |           |
|   | E.6 | % of houses provided with segregated waste collection KCC       | n/a         | 100       | 100       |           |
| ······································  | E.7 | % of household waste recycled KCC+KBC                           | 18          | comb.     | 18        |           |
|   | E.8 | % of hshold waste going to landfill KCC+KBC                     | 82          | comb.     | 82        |           |
|   |     |   |             |           |           | Tonnage   |
|   |     |   | Bring/Civic | Total No. | Locations | collected |
|   | E.9 | Category  | Sites/Sites | of facits | per 5,000 | per 5000  |
| *************************************** |     | Glass   | 41/3        | 44        | 2.75      | 91.58     |
|   |     | Cans  | 40/3        | 43        | 2.69      | 6.24      |
| *************************************** |     | Textiles  | 1.0/1       | 2         | 0.125     | 5.43      |
|   |     | Batteries   | 67/1        | 68        | 4.25      | 0.68      |
|   |     | Oils  | 0/1         | 1         | 0.0625    | 0.07      |
|   |     | Others  | 1,/1        | 2         | 0.125     | 83.37     |

| E.10 | Litter Prevention and Environmental Enforcement                |                     |                   | 2005               |  |
|------|--|---------------------|-------------------|--------------------|--|
|      |  |                     |                   | F&P-time           |  |
|      | <u>Litter</u>  | <u>Full-tin</u>     | <u>1е</u>         | Part-time per 5000 |  |
|      | number of litter wardens                                       | 2,1                 | 7, <mark>0</mark> | 0.63               |  |
|      | number of on the spot fines                                    | 283, 141            | n/a               | 424                |  |
|      | number of prosecutions due to non payment of on-the-spot fines | 13, <mark>26</mark> | n/a               | 39                 |  |
|      | number of prosecutions secured                                 | 15, <del>5</del>    | n/a               | 20                 |  |
|      | % Of areas within the local authority that are                 |                     |                   |                    |  |
|      | - unpolluted/Litter free                                       | 0                   | comb.             | 0                  |  |
|      | - slightly polluted  | 13                  | comb.             | 13                 |  |
|      | - moderately polluted  | 80                  | comb.             | 80                 |  |
|      | - significantly polluted                                       | 8                   | comb.             | 8                  |  |
|      | - grossly polluted   | 0                   | comb.             | 0                  |  |
| E.11 | Environment complaints & Enforcement                           |                     |                   |                    |  |
|      | pollution cases subject to complaints                          | 1331                | comb.             | 1331               |  |
|      | number investigated and dismissec                              | 1131 & 1150         | comb.             | 1131 & 1150        |  |
|      | number of enforcement procedures taken                         | 340                 | comb.             | 340                |  |
| E.12 | Percentage of Schools participating in environmental campaigns |                     |                   |                    |  |
|      | - primary schools (77)   | 51                  | comb.             | 51                 |  |
|      | - secondary schools (17)                                       | 53                  | comb.             | 53                 |  |

| P: Planning &    |     |   |                           |                                   |  |                         |
|------------------|-----|---|---------------------------|-----------------------------------|--|-------------------------|
| Building Control | Р   | Planning and Building Control   |                           |                                   | 2005                                       |                         |
|                  |     |   |                           | Housing                           | Other: not                                 | Requiring               |
|                  | P.1 | Planning Applications - Decision-Making                               | Individual House          | Development                       | Requiring EIA                              | EIA                     |
|                  |     | - number of applications determinec                                   | 733,8,741                 | 80,8,88                           | 878,94, <b>972</b>                         | 3,1,4                   |
|                  |     | - % of apps determined within 8 weeks                                 | 96.11,100,98.11           | 100, 100, <b>100</b>              | 99.69, 100, <b>99.7</b>                    | 100, <mark>0,100</mark> |
|                  |     | - average time to determine an app where further info is sought (days | 76.84, 76.5, <b>78.72</b> | 79.14 , <mark>77,<b>81</b></mark> | 77.44, 113.34, <b>82.5</b> 9               | 9 91,78,89.75           |
|                  |     | - % of grants   | 62.5,74.90                | 73.75, 62.5, <b>72.73</b>         | 93.05, 90.43, <b>92.8</b>                  | 100, <b>50</b>          |
|                  |     | - % of refusals   | 37.5,25.10                | 26.25, 37.5,27.27                 | 6.95, 9.57, <b>7.2</b>                     | 50                      |
|                  |     | - % of cases where decision was confirmed by An Brd Pleanala          | 80, 100, <b>81.25</b>     | 82.35, <b>0</b> , <b>82.35</b>    | 74.19, 60.00, <b>80.49</b>                 | 100, 0, <b>50</b>       |
|                  |     | - % of cases where decision was varied by An Brd Pleanala             | 0, 0,0                    | 0, 0, 0                           | 6.45, <b>20</b> .00, <b>19</b> . <b>52</b> | 0, 0, 0                 |
|                  |     | - % of cases where decision reversed by An Brd Pleanala               | 20, 0,18.75               | 17.65, 0, <b>17.65</b>            | 19.35, 20.00, <b>19.51</b>                 | 0, 100, <b>50</b>       |
|                  | P.2 | Planning Enforcement  |                           |                                   |  |                         |
|                  |     | - total number of cases subject to complaints that are investigated   | 180                       | 25                                | 205  |                         |
|                  |     | - total number of cases subject to complaints that are dismissed      | 0                         | 15                                | 15   |                         |
|                  |     | - number of enforcement procedures taken through warning letters      | 90                        | 18                                | 108  |                         |
|                  |     | - number enforcement procedures taken through enforcement notices     | 172                       | 14                                | 186  |                         |
|                  |     | - number of prosecutions  | 4                         | 3                                 | 7  |                         |
|                  | P.3 | Public Opening Hours - ave number of opening hours per week           | 35                        | 35                                | 35   |                         |
|                  |     | Average time from request for consultation with LA to formal meeting  |                           |                                   |  |                         |
|                  | P.4 | for pre planning (in days)  | 10.8                      | 3.5                               | 9.58                                       |                         |
|                  | P.5 | Buildings inspect as % of new buildings notified to local authority   | 12.8                      | n/a                               | 12.8                                       |                         |

| Rev: Revenue Collection | Rev:  | Revenue Collection  | ксс  | KBC  | 2005 |   |
|-------------------------|-------|---|------|------|------|---|
| see EM                  | Rev.1 | House Rent  |      |      |      |   |
|                         |       | a Amount collected at end of year as % of amount due        | 90.3 | 90.3 | 90.3 |   |
|                         |       | b % of Arrears  |      |      |      |   |
|                         |       | - (i)4 - 6 weeks old  | 5.1  | 6    | 8.1  | *************************************** |
|                         |       | - (ii)6 -12 weeks old                                       | 15.3 | 14   | 12.1 |   |
|                         |       | - (iii) more than 12 weeks                                  | 72.8 | 14   | 71.9 |   |
|                         | Rev.2 | Housing Loans   |      |      |      |   |
|                         |       | a Amount collected at end of year as % of amount due        | 92.4 | 87   | 92.1 |   |
|                         |       | b % of Arrears  |      |      |      |   |
|                         |       | - (i)1 month old  | 4.9  | 3    | 4.8  |   |
|                         |       | - (ii)2 -3 months old                                       | 7.1  | 2    | 6.7  |   |
|                         |       | - (iii) more than 3months                                   | 84.9 | 92   | 85.6 |   |
|                         | Rev.3 | Commercial Rates  |      |      |      |   |
|                         |       | - amount collected at year end as a % of amount due         | 97.7 | 96.8 | 97.4 |   |
|                         | Rev.4 | Refuse Charges  |      |      |      |   |
|                         |       | - % of households paying refuse charges at year end         | n/a  | 100  | 100  |   |
|                         | Rev.5 | Non-Domestic Water Charges                                  |      |      |      |   |
|                         |       | - amount collected at year end as a percentage of amount du | 77.6 | 73   | 76.1 |   |

| C: Corporate Issues | C:  | Corporate Issues  | KCC  | KBC         |        | 2005 |  |
|---------------------|-----|---|------|-------------|--------|------|--|
|                     | C.1 | % working days lost to sickness absence through                     | Paid | Unpaid Paid | Unpaid |      |  |
|                     |     | - certified Leave   | 2.69 | 0.28 0.04   | 0.00   | 3.35 |  |
|                     |     | - uncertified Leave   | 0.48 | 0.00 0.01   | 0.00   | 0.53 |  |
|                     | C.2 | Expenditure on Training & Development as a % of total payroll costs | 5.17 | 2           |        | 4.65 |  |

| L: Library Services | L:  | Library Services   | KCC   | KBC | 2005  |  |
|---------------------|-----|--|-------|-----|-------|--|
|                     | L.1 | Public Opening Hours   |       |     |       |  |
|                     |     | - average number of opening hours per week for full-time libraries     | 33.22 | n/a | 33.22 |  |
|                     |     | - average number of opening hours per week for part-time libraries     | 19.5  | n/a | 19.5  |  |
|                     | L.2 | Number of registered library members as a % of local population        | 23.26 | n/a | 23.26 |  |
|                     | L.3 | Number of items issued per head of population (county / city wide) for |       | n/a |       |  |
|                     |     | (a) Books  | 3.58  | n/a | 3.58  |  |
|                     |     | (b) Other Items  | 0.27  | n/a | 0.27  |  |
|                     | L.4 | Percentage of libraries that offer Internet access to the public       | 100   | n/a | 100   |  |
|                     | L.5 | Number of Internet sessions provided per 1000 population               | 99    | n/a | 99    |  |

| A&C: Art & Cultural | A&C   | Arts and Cultural Services                                     | KCC  | KBC  | 2005 |  |
|---------------------|-------|--|------|------|------|--|
|                     | A&C.1 | Arts Grants  |      |      |      |  |
|                     |       |  | 40   | 1    | 41   |  |
|                     |       | - total value of arts grants allocated per 1,000 of populatior |      |      |      |  |
|                     |       | (includes Arts Festival, excludes Theatre)                     | 1154 | 1164 | 1155 |  |

| Rec: Recreational Services | Rec:  | Recreational Services  | KCC   | KBC   | 2005  |  |
|----------------------------|-------|--|-------|-------|-------|--|
|                            | Rec.1 | Number of children's playgrounds per 1,000 population              |       |       |       |  |
|                            |       | - directly provided by the local authority                         | 0.075 | comb. | 0.075 |  |
|                            |       | - facilitated by the local authority                               | 0.025 | comb. | 0.025 |  |
|                            |       | Number of visitors to LA facilitated swimming facilities per 1,000 |       |       |       |  |
|                            | Rec.2 | population   | n/a   | 1358  | 1358  |  |

| ı | CP: Community Participation | CP:  | Community Participation & Cooperation - Your Local Authority | KCC | KBC | 2005 |  |
|---|-----------------------------|------|--|-----|-----|------|--|
|   |                             |      | Percentage of local schools involved in local                |     |     |      |  |
|   |                             | CP.1 | Youth Council/ Comhairle na N-Óg (County & City)             | 35  | n/a | 35   |  |
| I |                             |      |  |     |     |      |  |
|   |                             |      |  |     |     |      |  |

| 2004    |
|---------|
|         |
| 1640    |
| 96.5    |
| 3.5     |
| 29.8    |
| 100     |
| 0       |
| 6.8 wks |
| 76      |
|         |
|         |
| 7.25    |
| 22.5    |
| 28      |
|         |
| 73      |

| 2004          |  |
|---------------|--|
| 75<br>25<br>0 |  |
| 78.5          |  |
| 18            |  |
| 3<br>0.5      |  |
| 32.5          |  |

| 2004                                       |
|--|
|  |
| 58.68                                      |
| 36.8                                       |
| 4.5  |
| 0.02                                       |
|  |
| 97.1                                       |
| 94.7                                       |
|  |
| 0  |
| 5.9  |
| 41.24                                      |
| 47.44                                      |
| 11.32                                      |
| 236  |
| 238  |
|  |
| 74   |
| 18<br>82                                   |
|  |
|  |
| 45/3, 48, 3, 60.36                         |
| 40/3, 43, 2.7, 4.55                        |
| 3/1, 4, 0.25, 5.93<br>67/1, 68, 4.25, 0.73 |
| 0/1, 1, 0.06, 0.36                         |
| 1/1, 2, 0.13, 50                           |

| 2004                             |  |
|----------------------------------|--|
| 3, 7, 0.64<br>254<br>37<br>4     |  |
| 0<br>10.54<br>82.99<br>6.47<br>0 |  |
| 682<br>545<br>137                |  |
| 58<br>87                         |  |

803, 67, 873, 8 93, 90, 98, 100 76, 81, 76, 93 74, 79, 94, 75 26, 21, 6, 25 82, 75, 77, 40 0, 0, 4, 36 18, 25, 19, 20

32.5

5.5

17.4

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| 0004 |
|------|
| 2004 |
|      |
| 93.1 |
|      |
| 5.5  |
| 11.8 |
| 65.5 |
|      |
| 90.9 |
|      |
| 6.5  |
| 5.9  |
| 79.7 |
|      |
| 98.1 |
|      |
| 100  |
|      |
| 73   |

| 2004 |  |
|------|--|
|      |  |
| 2.98 |  |
| 0.56 |  |
| 6.18 |  |

| 2004  |  |
|-------|--|
|       |  |
| 33.22 |  |
|       |  |
| 19.5  |  |
|       |  |
| 21.95 |  |
|       |  |
|       |  |
| 0.50  |  |
| 3.53  |  |
| 0.3   |  |
| 100   |  |
| 00    |  |
| 96    |  |

| 2004 |  |
|------|--|
|      |  |
| 35   |  |
| 975  |  |

0 0.0125 1607